



PRAGATI ENGINEERING COLLEGE

(Autonomous)

ADB Road, Surampalem, E.G.Dt., A.P. – 533 437

(Approved by AICTE, Permanently Affiliated to JNTUK, Kakinada)

(Recognized by UGC Under Sections 2(f) and 12 (B) of UGC act, 1956)

Ph: 08852 – 252233, 34. Website: www.pragati.ac.in

Expenditure incurred on maintenance of physical and academic support facilities, excluding salary component, during the year

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in Lakhs)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in Lakhs)	Expenditure on maintenance of physical facilities and academic support facilities (in Lakhs)	Expenditure on Salary component/ wages (in Lakhs)	Other expenditures (in Lakhs)
Salaries of Teaching & Non-Teaching Staff					2,144.04	
Infrastructure Augmentation		880.1				
Library			13.04			
Physical Facilities				561.04		
Academic Facilities				467.24		
Seed Money						
Financial Support to Staff	8.4					
Institutional Scholarships						
Other Expenses						885.67