



G P ASSOCIATES

Chartered Accountants
Hyderabad | Vijayawada | Guntur

<http://www.gpassociates.in>

5th Floor, D.No: 40-02-13
Rose Wood Chambers,
Maddali Subba Rao Street,
Moghalrajpuram, Vijayawada -10
Phone: 0866-2539393/94/95
e-Mail: vijayawada@gpassociates.in

PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)

ADB Road, Surampalem, Kakinada, Andhra Pradesh - 533437

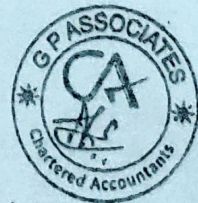
Income & Expenditure during the Financial Year 2021-22

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	
2	Grant from DST	2,823.84
3	Grant received from Ideal Institute of Technology for Corporate Training	82.51
4	Alumni Contributions	18.65
5	Miscellaneous & Other Income	7.50
	Total	361.41
B	Revenue Expenditure	3,293.91
1	Salaries of Teaching & Non-Teaching Staff	
2	Infrastructure Augmentation	1,936.92
3	Library	506.51
4	Physical Facilities	74.60
5	Academic Facilities	110.50
6	Seed Money	244.98
7	Financial Support to Staff	0.50
8	Institutional Scholarships	2.49
9	Other Expenses	1.94
	Total	364.59
C	Total Expenditure incurred excluding salary during the Year	3,243.03
		1,306.11

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1-378, ADB ROAD, SURAMPALEM
Near Peddapuram, E.G.Dt. (AP)-533 437



M.No: 263659

Head Office: 603, 6th Floor, Plot No. 13, Cyber Heights, Road No. 2, Banjara Hills, Hyderabad - 34,
Phone: 040-66330822/866/844, e-Mail: hyderabad@gpassociates.in
Also at: D.No: 24-02-113, Corner Building, 4/2 Lakshmi Puram, Guntur-522007.
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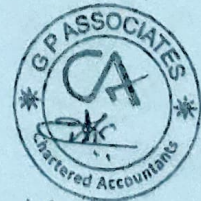
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Income & Expenditure during the Financial Year 2020-21

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	
2	Grant from AICTE	2,214.57
3	Grant from AICTE	1.63
4	Grant from AICTE	11.06
5	Grant from DST	1.55
6	Grant received from Ideal Institute of Technology for Corporate Training	12.97
7	Alumni Contributions	17.76
8	Miscellaneous & Other Income	6.15
	Total	307.76
B	Revenue Expenditure	2,573.45
1	Salaries of Teaching & Non-Teaching Staff	
2	Infrastructure Augmentation	1,541.46
3	Library	196.79
4	Physical Facilities	81.31
5	Academic Facilities	33.20
6	Seed Money	190.46
7	Financial Support to Staff	1.10
8	Institutional Scholarships	2.31
9	Other Expenses	12.32
	Total	135.18
	Total Expenditure incurred excluding salary during the Year	2,194.13
C		652.67

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Income & Expenditure during the Financial Year 2019-20

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	
2	Grants from AICTE	2,752.28
3	Grant received from Ideal Institute of Technology for Corporate Training	16.1
4	Alumni Contributions	18.06
5	Miscellaneous & Other Income	8.2
	Total	764.3
B	Revenue Expenditure	3,576.26
1	Salaries of Teaching & Non-Teaching Staff	1,714.04
2	Infrastructure Augmentation	633.76
3	Library	154.84
4	Physical Facilities	276.82
5	Academic Facilities	270.54
6	Seed Money	1.05
7	Financial Support to Staff	3.08
8	Institutional Scholarships	22.50
9	Other Expenses	34.96
	Total	3,111.59
C	Total Expenditure incurred excluding salary during the Year	1,397.55

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Income & Expenditure during the Financial Year 2018-19

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	
2	Grants from DAE & BRNS	2,522.51
3	Grant received from Ideal Institute of Technology for Corporate Training	7.24
4	Alumni Contributions	11.82
5	Miscellaneous & Other Income	7.10
	Total	662.14
B	Revenue Expenditure	3,210.81
1	Salaries of Teaching & Non-Teaching Staff	1,652.23
2	Infrastructure Augmentation	520.15
3	Library	141.32
4	Physical Facilities	419.36
5	Academic Facilities	233.49
6	Seed Money	25.20
7	Financial Support to Staff	5.08
8	Institutional Scholarships	100.75
9	Other Expenses	92.97
	Total	3,190.55
C	Total Expenditure incurred excluding salary during the Year	1,538.32

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Income & Expenditure during the Financial Year 2017-18		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	
2	Grants from DAE & BRNS	2,340.88
3	Grant received from Ideal Institute of Technology for Corporate Training	15.61
4	Alumni Contributions	7.95
5	Miscellaneous & Other Income	5.30
	Total	809.76
B	Revenue Expenditure	3,179.50
1	Salaries of Teaching & Non-Teaching Staff	
2	Infrastructure Augmentation	1,377.30
3	Library	491.82
4	Physical Facilities	159.74
5	Academic Facilities	480.51
6	Financial Support to Staff	123.64
7	Institutional Scholarship	2.77
8	Other Expenses	80.05
	Total	10.20
C	Total Expenditure incurred excluding salary during the Year	2,726.03
		1,348.73

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