

Chartered Accountants Hyderabad | Vijayawada | Guntur

http://www.gpassociates.in

5th Floor, D.No: 40-02-13 Rose Wood Chambers, Maddali Subba Rao Street, Moghalrajpuram, Vijayawada -10 Phone: 0866-2539393/94/95 e-Mail: vijayawada@gpassociates.in

#### PRAGATI ENGINEERING COLLEGE

(AUTONOMOUS)

ADB Road,	Surampalem,	Kakinada,	Andhra	Pradesh -	- 533437

^	Income & Expenditure during the Financial Year 202	1-22
S.No	Income/Expenditure	Amount (In Lakhs)
<u>A</u>	Income	
1	Tuition Fee	2,823.84
2	Grant from DST	82.51
3	Grant received from Ideal Institute of Technology for Corporate Training	18.65
_4	Alumni Contributions	7.50
5	Miscellaneous &Other Income	361.4
	Total	3,293.9
В	Revenue Expenditure	
_1_	Salaries of Teaching & Non-Teaching Staff	1,936.9
2	Infrastructure Augmentation	506.5
3	Library	74.6
4	Physical Facilities	110.5
5	Academic Facilities	244.9
6	Seed Money	0.5
7	Financial Support to Staff	2.4
8	Institutional Scholarships	1.9
9	Other Expenses	364.5
	Total	3,243.0
С	Total Expenditure incurred excluding salary during the Year	1,306.1

PRAGATI ENGINEERING COLLEGE

(AUTONOMOUS)

# 1-378, ADB ROAD, SURAMPALEM Near Peddapuram, E.G.Dt. (AP)-533 437



M.No: 263659

Head Office: 603, 6th Floor, Plot No. 13, Cyber Heights, Road No. 2, Banjara Hills, Hyderabad – 34, Phone: 040-66330822/866/844, e-Mail: hyderabad@gpassociates.in Also at: D.No: 24-02-113, Corner Building, 4/2 Lakshmi Puram, Guntur-522007. Phone No.: 0863-2239393, 94922 39393, e-Mail.: guntur@gpassociates.ln



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## PRAGATI ENGINEERING COLLEGE

	(AUTONOMOUS)			
	ADB Road, Surampalem, Kakinada, Andhra Pra	desh - 533437		
Income & Expenditure during the Financial Year 2020-21				
S.No	Income/Expenditure	Amount (In Lakhs)		
A	Income	and the state of t		
1	Tuition Fee	2,214.57		
2	Grant from AICTE	1.63		
3	Grant from AICTE	11.06		
4	Grant from AICTE	1.55		
5	Grant from DST	12.97		
6	Grant received from Ideal Institute of Technology for Corporate Training	17.76		
7	Alumni Contributions	6.15		
8	Miscellaneous &Other Income	307.76		
	Total	2,573.45		
В	Revenue Expenditure	2,373.43		
1	Salaries of Teaching & Non-Teaching Staff	1,541.46		
2	Infrastructure Augmentation	196.79		
3	Library	81.31		
4	Physical Facilities	33.20		
5	Academic Facilities	190.46		
6	Seed Money	1.10		
7	Financial Support to Staff	2.31		
8	Institutional Scholarships	12.32		
9	Other Expenses	135.18		
- 112	Total	2,194.13		
C	Total Expenditure incurred excluding salary during the Year	652.67		

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#### PRAGATI ENGINEERING COLLEGE

(AUTONOMOUS)

•	ADB Road, Surampalem, Kakinada, Andhra Pra	
	Income & Expenditure during the Financial	Year 2019-20
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	2,752.28
2	Grants from AICTE	16.1
3	Grant received from Ideal Institute of Technology for Corporate Training	18.06
4	Alumni Contributions	8.2
5	Miscellaneous &Other Income	764.3
	Total	3,576.26
В	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1,714.04
2	Infrastructure Augmentation	633.76
3	Library	154.84
4	Physical Facilities	276.82
5	Academic Facilities	270.54
_6_	Seed Money	1.05
7	Financial Support to Staff	3.08
8	Institutional Scholarships	22.50
9	Other Expenses	34.96
	Total	3,111.59
	Total Expenditure incurred excluding salary	

during the Year

PRAGATI ENGINEERING COLLEGE

(AUTONOMOUS) # 1-378, ADB ROAD, SURAMPALEM Near Peddapuram, E.G.Dt. (AP)-533 437

1,397.55

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### PRAGATI ENGINEERING COLLEGE

(AUTONOMOUS)

	ADB Road, Surampalem, Kakinada, Andhra Prac	
	Income & Expenditure during the Financial	Year 2018-19
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	2,522.51
2	Grants from DAE & BRNS	7.24
3	Grant received from Ideal Institute of Technology for Corporate Training	11.82
4	Alumni Contributions	7.10
5	Miscellaneous &Other Income	662.14
	Total	3,210.81
В	Revenue Expenditure	5,210.01
1	Salaries of Teaching & Non-Teaching Staff	1,652.23
2	Infrastructure Augmentation	520.15
3	Library	141.32
4	Physical Facilities	419.36
5	Academic Facilities	233.49
6	Seed Money	25.20
7	Financial Support to Staff	5.08
8	Institutional Scholarships	100.75
9	Other Expenses	92.97
	Total	3,190.55
С	Total Expenditure incurred excluding salary during the Year	1,538.32

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PRAGATI ENGINEERING COLLEGE

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(AUTONOMOUS) ADB Road, Surampalem, Kakinada, Andhra Pradesh – 533437				
	Income & Expenditure during the Financial			
S.No	Income/Expenditure	Amount (In Lakhs)		
_A_	Income			
l	Tuition Fee	2,340.88		
2	Grants from DAE & BRNS	15.61		
3	Grant received from Ideal Institute of Technology for Corporate Training	7.95		
4	Alumni Contributions	5.30		
5	Miscellaneous &Other Income	809.76		
	Total	3,179.50		
В	Revenue Expenditure			
1	Salaries of Teaching & Non-Teaching Staff	1,377.3		
2	Infrastructure Augmentation	491.8		
3	Library	159.7		
4	Physical Facilities	480.5		
5	Academic Facilities	123.6		
6	Financial Support to Staff	2.7		
7	Institutional Scholarship	80.0		
8	Other Expenses	10.2		
Mati	Total	2,726.0		
С	Total Expenditure incurred excluding salary	1,348.7		

M. No: 263659

PRAGATI ENGINEERING COLLEGE

(AUTONOMOUS) # 1-378, ADB ROAD, SURAMPALEM

during the Year

Near Peddapuram, E.G.Dt. (AP)-533 437

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