



# G P ASSOCIATES

Chartered Accountants  
Hyderabad | Vijayawada | Guntur

<http://www.gpassociates.in>

5th Floor, D.No: 40-02-13  
Rose Wood Chambers,  
Maddali Subba Rao Street,  
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## PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)

ADB Road, Surampalem, Kakinada, Andhra Pradesh - 533437

Income & Expenditure during the Financial Year 2021-22

S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	
2	Grant from DST	2,823.84
3	Grant received from Ideal Institute of Technology for Corporate Training	82.51
4	Alumni Contributions	18.65
5	Miscellaneous & Other Income	7.50
	<b>Total</b>	<b>361.41</b>
<b>B</b>	<b>Revenue Expenditure</b>	<b>3,293.91</b>
1	Salaries of Teaching & Non-Teaching Staff	
2	Infrastructure Augmentation	1,936.92
3	Library	506.51
4	Physical Facilities	74.60
5	Academic Facilities	110.50
6	Seed Money	244.98
7	Financial Support to Staff	0.50
8	Institutional Scholarships	2.49
9	Other Expenses	1.94
	<b>Total</b>	<b>364.59</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>3,243.03</b>
		<b>1,306.11</b>

PRINCIPAL

PRAGATI ENGINEERING COLLEGE  
(AUTONOMOUS)

# 1-378, ADB ROAD, SURAMPALAM  
Near Peddapuram, E.G.Dt. (AP)-533437



M.No: 263659

Head Office: 603, 6th Floor, Plot No. 13, Cyber Heights, Road No. 2, Banjara Hills, Hyderabad - 34,  
Phone: 040 66330822/866/844, e-Mail: hyderabad@gpassociates.in  
Also at: D.No: 24-02 113, Corner Building, 4/2 Lakshmi Puram, Guntur-522007.  
Phone No.: 0863-2239393, 94922 39393, e-Mail: guntur@gpassociates.in



**PRAGATI ENGINEERING COLLEGE**  
(AUTONOMOUS)

ADB Road, Surampalem, Kakinada, Andhra Pradesh – 533437  
**Income & Expenditure during the Financial Year 2020-21**

S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	
2	Grant from AICTE	2,214.57
3	Grant from AICTE	1.63
4	Grant from AICTE	11.06
5	Grant from DST	1.55
6	Grant received from Ideal Institute of Technology for Corporate Training	12.97
7	Alumni Contributions	17.76
8	Miscellaneous & Other Income	6.15
	<b>Total</b>	<b>307.76</b>
<b>B</b>	<b>Revenue Expenditure</b>	<b>2,573.45</b>
1	Salaries of Teaching & Non-Teaching Staff	1,541.46
2	Infrastructure Augmentation	196.79
3	Library	81.31
4	Physical Facilities	33.20
5	Academic Facilities	190.46
6	<b>Seed Money</b>	<b>1.10</b>
7	Financial Support to Staff	2.31
8	Institutional Scholarships	12.32
9	Other Expenses	135.18
	<b>Total</b>	<b>2,194.13</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>652.67</b>

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## PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)

ADB Road, Surampalem, Kakinada, Andhra Pradesh – 533437

### Income & Expenditure during the Financial Year 2019-20

S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	
2	Grants from AICTE	2,752.28
3	Grant received from Ideal Institute of Technology for Corporate Training	16.1
4	Alumni Contributions	18.06
5	Miscellaneous & Other Income	8.2
	<b>Total</b>	<b>764.3</b>
<b>B</b>	<b>Revenue Expenditure</b>	<b>3,576.26</b>
1	Salaries of Teaching & Non-Teaching Staff	1,714.04
2	Infrastructure Augmentation	633.76
3	Library	154.84
4	Physical Facilities	276.82
5	Academic Facilities	270.54
6	Seed Money	1.05
7	Financial Support to Staff	3.08
8	Institutional Scholarships	22.50
9	Other Expenses	34.96
	<b>Total</b>	<b>3,111.59</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>1,397.55</b>

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## PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)

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### Income & Expenditure during the Financial Year 2018-19

S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	
2	Grants from DAE & BRNS	2,522.51
	Grant received from Ideal Institute of Technology for Corporate Training	7.24
3		
4	Alumni Contributions	11.82
5	Miscellaneous & Other Income	7.10
	<b>Total</b>	<b>662.14</b>
<b>B</b>	<b>Revenue Expenditure</b>	<b>3,210.81</b>
1	Salaries of Teaching & Non-Teaching Staff	
2	Infrastructure Augmentation	1,652.23
3	Library	520.15
4	Physical Facilities	141.32
5	Academic Facilities	419.36
6	Seed Money	233.49
7	Financial Support to Staff	25.20
8	Institutional Scholarships	5.08
9	Other Expenses	100.75
	<b>Total</b>	<b>92.97</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>3,190.55</b>
		<b>1,538.32</b>

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**Income & Expenditure during the Financial Year 2017-18**

S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	
2	Grants from DAE & BRNS	2,340.88
3	Grant received from Ideal Institute of Technology for Corporate Training	15.61
4	Alumni Contributions	7.95
5	Miscellaneous & Other Income	5.30
	<b>Total</b>	<b>809.76</b>
<b>B</b>	<b>Revenue Expenditure</b>	<b>3,179.50</b>
1	Salaries of Teaching & Non-Teaching Staff	1,377.30
2	Infrastructure Augmentation	491.82
3	Library	159.74
4	Physical Facilities	480.51
5	Academic Facilities	123.64
6	Financial Support to Staff	2.77
7	Institutional Scholarship	80.05
8	Other Expenses	10.20
	<b>Total</b>	<b>2,726.03</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>1,348.73</b>

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