



# G P ASSOCIATES

Chartered Accountants  
Hyderabad | Vijayawada | Guntur

<http://www.gpassociates.in>

5th Floor, D.No: 40-02-13

Rose Wood Chambers,

Maddall Subba Rao Street,

Moghalrajpuram, Vijayawada -10

Phone: 0866-2539393/94/95

e-Mail: vijayawada@gpassociates.in

<b>PRAGATI ENGINEERING COLLEGE</b>		
<b>(AUTONOMOUS)</b>		
<b>ADB Road, Surampalem, Kakinada, Andhra Pradesh - 533437</b>		
<b>Income &amp; Expenditure during the Financial Year 2021-22</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	2,823.84
2	Grant from DST	82.51
3	Grant received from Ideal Institute of Technology for Corporate Training	18.65
4	Alumni Contributions	7.50
5	Miscellaneous & Other Income	361.41
	<b>Total</b>	<b>3,293.91</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	1,936.92
2	Infrastructure Augmentation	506.51
3	Library	74.60
4	Physical Facilities	110.50
5	Academic Facilities	244.98
6	Seed Money	0.50
7	Financial Support to Staff	2.49
8	Institutional Scholarships	1.94
9	Other Expenses	364.59
	<b>Total</b>	<b>3,243.03</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>1,306.11</b>

  
PRINCIPAL

**PRAGATI ENGINEERING COLLEGE**  
**(AUTONOMOUS)**

# 1-378, ADB ROAD, SURAMPALAM  
Near Peddapuram, Kakinada - 533437



M.No: 263659

Head Office: 603, 6th Floor, Plot No. 13, Cyber Heights, Road No. 2, Banjara Hills, Hyderabad - 34,

Phone: 040-66330822/866/844, e-Mail: hyderabad@gpassociates.in

Also at: D.No: 24-02-113, Corner Building, 4/2 Lakshmi Puram, Guntur-522007.

Phone No.: 0863-2239393, 94922 39393, e-Mail: guntur@gpassociates.in



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PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)		
ADB Road, Surampalem, Kakinada, Andhra Pradesh – 533437		
Income & Expenditure during the Financial Year 2020-21		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	
2	Grant from AICTE	2,214.57
3	Grant from AICTE	1.63
4	Grant from AICTE	11.06
5	Grant from DST	1.55
6	Grant received from Ideal Institute of Technology for Corporate Training	12.97
7	Alumni Contributions	17.76
8	Miscellaneous & Other Income	6.15
	<b>Total</b>	<b>307.76</b>
<b>B</b>	<b>Revenue Expenditure</b>	<b>2,573.45</b>
1	Salaries of Teaching & Non-Teaching Staff	
2	Infrastructure Augmentation	1,541.46
3	Library	196.79
4	Physical Facilities	81.31
5	Academic Facilities	33.20
6	Seed Money	190.46
7	Financial Support to Staff	1.10
8	Institutional Scholarships	2.31
9	Other Expenses	12.32
	<b>Total</b>	<b>135.18</b>
	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>2,194.13</b>
<b>C</b>		<b>652.67</b>

  
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PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)		
ADB Road, Surampalem, Kakinada, Andhra Pradesh – 533437		
Income & Expenditure during the Financial Year 2019-20		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	2,752.28
2	Grants from AICTE	16.1
3	Grant received from Ideal Institute of Technology for Corporate Training	18.06
4	Alumni Contributions	8.2
5	Miscellaneous & Other Income	764.3
	<b>Total</b>	<b>3,576.26</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	1,714.04
2	Infrastructure Augmentation	633.76
3	Library	154.84
4	Physical Facilities	276.82
5	Academic Facilities	270.54
6	Seed Money	1.05
7	Financial Support to Staff	3.08
8	Institutional Scholarships	22.50
9	Other Expenses	34.96
	<b>Total</b>	<b>3,111.59</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>1,397.55</b>

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PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)		
ADB Road, Surampalem, Kakinada, Andhra Pradesh – 533437		
Income & Expenditure during the Financial Year 2018-19		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	2,522.51
2	Grants from DAE & BRNS	7.24
3	Grant received from Ideal Institute of Technology for Corporate Training	11.82
4	Alumni Contributions	7.10
5	Miscellaneous & Other Income	662.14
	<b>Total</b>	<b>3,210.81</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	1,652.23
2	Infrastructure Augmentation	520.15
3	Library	141.32
4	Physical Facilities	419.36
5	Academic Facilities	233.49
6	Seed Money	25.20
7	Financial Support to Staff	5.08
8	Institutional Scholarships	100.75
9	Other Expenses	92.97
	<b>Total</b>	<b>3,190.55</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>1,538.32</b>

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Income & Expenditure during the Financial Year 2017-18		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	
2	Grants from DAE & BRNS	2,340.88
3	Grant received from Ideal Institute of Technology for Corporate Training	15.61
4	Alumni Contributions	7.95
5	Miscellaneous & Other Income	5.30
	<b>Total</b>	<b>809.76</b>
<b>B</b>	<b>Revenue Expenditure</b>	<b>3,179.50</b>
1	Salaries of Teaching & Non-Teaching Staff	1,377.30
2	Infrastructure Augmentation	491.82
3	Library	159.74
4	Physical Facilities	480.51
5	Academic Facilities	123.64
6	Financial Support to Staff	2.77
7	Institutional Scholarship	80.05
8	Other Expenses	10.20
	<b>Total</b>	<b>2,726.03</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>1,348.73</b>

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