

Chartered Accountants Hyderabad | Vijayawada | Guntur

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Sth Floor, D.No: 40-02-13 Rose Wood Chambers, Maddali Subba Rao Street, Moghalrajpuram, Vijayawada -10 Phone: 0866-2539393/94/95 e-Mail: vijayawada@gpassociates.in

PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)				
ADB Road, Surampalem, Kakinada, Andhra Pradesh - 533437 Income & Expenditure during the Financial Vear 2021 22				
A	Income Amount (In Lakhs)			
1	Tuition Fee			
2	Grant from DST	2,823.84		
3	Grant received from Ideal Institute of Technology for Corporate Training	82.51		
4	Alumni Contributions			
5	Miscellaneous & Other Income	7.50		
	Total	361.41		
B	Revenue Expenditure	3,293.91		
1	Salaries of Teaching & Non-Teaching Staff	1.026.02		
2	Infrastructure Augmentation	1,936.92 506.51		
3	Library	74.60		
4	Physical Facilities	110.50		
5	Academic Facilities	244,98		
6	Seed Money	0.50		
7	Financial Support to Staff	2.49		
8	Institutional Scholarships			
9	Other Expenses	1.94		
	Total	364.59		
С	Total Expenditure incurred excluding salary during the Year	<u> </u>		



PRINCIPAL PRAGATI ENGINEERING COLLEGE (AUTONOMOUS) # 1-378, ADB ROAD, SURAMPALEM

 Sar Peddapuram, C.G.Dt. (AP) - 553 437
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	(AUTONOMOUS)	1 1 822429			
	ADB Road, Surampalem, Kakinada, Andhra Pradesh – 533437 Income & Expenditure during the Financial Year 2020-21 S.No Income/Expenditure Amount (In Lakhs)				
S.No					
A	Income/Expenditure	Amount (In Lakis)			
1	Tuition Fee	2,214.57			
2	Grant from AICTE	1.63			
3	Grant from AICTE	11.06			
4	Grant from AICTE	1.55			
5	Grant from DST	12.97			
6	Grant received from Ideal Institute of Technology for Corporate Training	17.76			
7	Alumni Contributions	6.15			
8	Miscellaneous & Other Income	307.76			
	Total	2,573.45			
B	Revenue Expenditure				
1	Salaries of Teaching & Non-Teaching Staff	1,541.46			
2	Infrastructure Augmentation	196.79			
3	Library	81.31			
4	Physical Facilities	33.20			
5	Academic Facilities	190.46			
6	Seed Money	1.10			
7	Financial Support to Staff	2.31			
8	Institutional Scholarships	12.32			
9	Other Expenses	135.18			
	Total	2,194.13			
	Total Expenditure incurred excluding salary during the Year	652.67			

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PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)				
	ADB Road, Surampalem, Kakinada, Andhra Pra	desh – 533437		
	Income & Expenditure during the Financial	Year 2019-20		
S.No	Income/Expenditure	Amount (In Lakhs)		
Α	Income			
1	Tuition Fee	2,752.28		
2	Grants from AICTE	16.1		
3	Grant received from Ideal Institute of Technology for Corporate Training	18.06		
4	Alumni Contributions	8.2		
5	Miscellaneous & Other Income	764.3		
	Total	3,576.26		
B	Revenue Expenditure			
1	Salaries of Teaching & Non-Teaching Staff	1,714.04		
2	Infrastructure Augmentation	633.76		
3	Library	154.84		
4	Physical Facilities	276.82		
5	Academic Facilities	270.54		
6	Seed Money	1.05		
7	Financial Support to Staff	3.08		
8	Institutional Scholarships	22.50		
9	Other Expenses	34.96		
	Total	3,111.59		
с	Total Expenditure incurred excluding salary during the Year	1,397.55		

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	PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)					
	ADB Road, Surampalem, Kakinada, Andhra Pradesh – 533437					
	Income & Expenditure during the Financial Year 2018-19					
S.No	Income/Expenditure	Amount (In Lakhs)				
A	Income					
1	Tuition Fee	2,522.51				
2	Grants from DAE & BRNS	7.24				
3	Grant received from Ideal Institute of Technology for Corporate Training	11.82				
4	Alumni Contributions	7.10				
5	Miscellaneous & Other Income	662.14				
	Total	3,210.81				
B	Revenue Expenditure					
1	Salaries of Teaching & Non-Teaching Staff	1,652.23				
2	Infrastructure Augmentation	520.15				
3	Library	141.32				
4	Physical Facilities	419.36				
5	Academic Facilities	233.49				
6	Seed Money	25.20				
7	Financial Support to Staff	5.08				
8	Institutional Scholarships	100.75				
9	Other Expenses	92.97				
	Total	3,190.55				
С	Total Expenditure incurred excluding salary during the Year	1,538.32				

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## PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)

ADB Road, Surampalem, Kakinada, Andhra Pradesh – 533437				
	Income & Expenditure during the Financial Year 2017-18			
S.No	Income/Expenditure	Amount (In Lakhs)		
Α	Income	Timount (In Lakiis)		
1	Tuition Fee	2,340.88		
2	Grants from DAE & BRNS	15.61		
3	Grant received from Ideal Institute of Technology for Corporate Training	7.95		
4	Alumni Contributions	5.30		
5	Miscellaneous & Other Income	809.76		
	Total	3,179.50		
B	Revenue Expenditure 5,179.50			
1	Salaries of Teaching & Non-Teaching Staff	1,377.30		
2	Infrastructure Augmentation	491.82		
3	Library	159.74		
4	Physical Facilities	480.51		
5	Academic Facilities	123.64		
6	Financial Support to Staff	2.77		
7	Institutional Scholarship	80.05		
8	Other Expenses	10.20		
	Total	2,726.03		
C	Total Expenditure incurred excluding salary during the Year	1,348.73		



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