



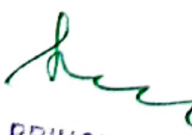
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PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)		
ADB Road, Surampalem, Kakinada, Andhra Pradesh - 533437		
Income & Expenditure during the Financial Year 2021-22		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	2,823.84
2	Grant from DST	82.51
3	Grant received from Ideal Institute of Technology for Corporate Training	18.65
4	Alumni Contributions	7.50
5	Miscellaneous & Other Income	361.41
	Total	3,293.91
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1,936.92
2	Infrastructure Augmentation	506.51
3	Library	74.60
4	Physical Facilities	110.50
5	Academic Facilities	244.98
6	Seed Money	0.50
7	Financial Support to Staff	2.49
8	Institutional Scholarships	1.94
9	Other Expenses	364.59
	Total	3,243.03
C	Total Expenditure incurred excluding salary during the Year	1,306.11


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1-378, ADB ROAD, SURAMPALAM
Near Peddapuram, E.G.DL. (AP)-533 437



M.No: 263659


Head Office: 603, 6th Floor, Plot No. 13, Cyber Heights, Road No. 2, Banjara Hills, Hyderabad - 34,
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Income & Expenditure during the Financial Year 2020-21		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	
2	Grant from AICTE	2,214.57
3	Grant from AICTE	1.63
4	Grant from AICTE	11.06
5	Grant from DST	1.55
6	Grant received from Ideal Institute of Technology for Corporate Training	12.97
		17.76
7	Alumni Contributions	6.15
8	Miscellaneous & Other Income	
	Total	307.76
B	Revenue Expenditure	2,573.45
1	Salaries of Teaching & Non-Teaching Staff	
2	Infrastructure Augmentation	1,541.46
3	Library	196.79
4	Physical Facilities	81.31
5	Academic Facilities	33.20
6	Seed Money	190.46
7	Financial Support to Staff	1.10
8	Institutional Scholarships	2.31
9	Other Expenses	12.32
	Total	135.18
	Total Expenditure incurred excluding salary during the Year	2,194.13
C		652.67


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Income & Expenditure during the Financial Year 2019-20		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	2,752.28
2	Grants from AICTE	16.1
3	Grant received from Ideal Institute of Technology for Corporate Training	18.06
4	Alumni Contributions	8.2
5	Miscellaneous & Other Income	764.3
	Total	3,576.26
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1,714.04
2	Infrastructure Augmentation	633.76
3	Library	154.84
4	Physical Facilities	276.82
5	Academic Facilities	270.54
6	Seed Money	1.05
7	Financial Support to Staff	3.08
8	Institutional Scholarships	22.50
9	Other Expenses	34.96
	Total	3,111.59
C	Total Expenditure incurred excluding salary during the Year	1,397.55


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PRAGATI ENGINEERING COLLEGE (AUTONOMOUS)		
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Income & Expenditure during the Financial Year 2018-19		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	2,522.51
2	Grants from DAE & BRNS	7.24
3	Grant received from Ideal Institute of Technology for Corporate Training	11.82
4	Alumni Contributions	7.10
5	Miscellaneous & Other Income	662.14
	Total	3,210.81
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1,652.23
2	Infrastructure Augmentation	520.15
3	Library	141.32
4	Physical Facilities	419.36
5	Academic Facilities	233.49
6	Seed Money	25.20
7	Financial Support to Staff	5.08
8	Institutional Scholarships	100.75
9	Other Expenses	92.97
	Total	3,190.55
C	Total Expenditure incurred excluding salary during the Year	1,538.32

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Income & Expenditure during the Financial Year 2017-18		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	2,340.88
2	Grants from DAE & BRNS	15.61
3	Grant received from Ideal Institute of Technology for Corporate Training	7.95
4	Alumni Contributions	5.30
5	Miscellaneous & Other Income	809.76
	Total	3,179.50
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1,377.30
2	Infrastructure Augmentation	491.82
3	Library	159.74
4	Physical Facilities	480.51
5	Academic Facilities	123.64
6	Financial Support to Staff	2.77
7	Institutional Scholarship	80.05
8	Other Expenses	10.20
	Total	2,726.03
C	Total Expenditure incurred excluding salary during the Year	1,348.73

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