

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	895434 (EIGHT LAKHS NINETY FIVE THOUSAND FOUR HUNDRED THIRTY FOUR)	1450532 (FOURTEEN LAKHS FIFTY THOUSAND FIVE HUNDRED THIRTY TWO)	1363720 (THIRTEEN LAKHS SIXTY THREE THOUSAND SEVEN HUNDRED TWENTY)
New Equipment for Laboratories	6274014 (SIXTY TWO LAKHS SEVENTY FOUR THOUSAND FOURTEEN )	7417977 (SEVENTY FOUR LAKHS SEVENTEEN THOUSAND NINE HUNDRED SEVENTY SEVEN)	3725392 (THIRTY SEVEN LAKHS TWENTY FIVE THOUSAND THREE HUNDRED NINETY TWO )
Engineering Workshops	0 (ZERO)	55649 (FIFTY FIVE THOUSAND SIX HUNDRED FORTY NINE )	30551 (THIRTY THOUSAND FIVE HUNDRED FIFTY ONE)
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	20606272 (TWO CRORES SIX LAKHS SIX THOUSAND TWO HUNDRED SEVENTY TWO)	4377225 (FORTY THREE LAKHS SEVENTY SEVEN THOUSAND TWO HUNDRED TWENTY FIVE)	4759120 (FORTY SEVEN LAKHS FIFTY NINE THOUSAND ONE HUNDRED TWENTY)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	138339420 (THIRTEEN CRORES EIGHTY THREE LAKHS THIRTY NINE THOUSAND FOUR HUNDRED TWENTY)	142982846 (FOURTEEN CRORES TWENTY NINE LAKHS EIGHTY TWO THOUSAND EIGHT HUNDRED FORTY SIX)	107332404 (TEN CRORES SEVENTY THREE LAKHS THIRTY TWO THOUSAND FOUR HUNDRED FOUR)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	106968490 (TEN CRORES SIXTY NINE LAKHS SIXTY EIGHT THOUSAND FOUR HUNDRED NINETY)	135203956 (THIRTEEN CRORES FIFTY TWO LAKHS THREE THOUSAND NINE HUNDRED FIFTY SIX)	96732894 (NINE CRORES SIXTY SEVEN LAKHS THIRTY TWO THOUSAND EIGHT HUNDRED NINETY FOUR)
Seminars/Conferences/Workshops	4237018 (FORTY TWO LAKHS THIRTY SEVEN THOUSAND EIGHTEEN)	0 (ZERO)	0 (ZERO)